

# 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
97	2	A	1

**Budget Action Title:** Police: Add \$150,000 GSF to Chief of Police BCL for costs of search for new Chief.

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; Conlin; Harrell

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$150,000
<b>Net Balance Effect</b>	\$0	(\$150,000)
<b>Total Budget Balance Effect</b>	\$0	(\$150,000)

### Budget Action description:

This green sheet would add \$150,000 to the Chief of Police BCL to cover the costs of the search for a new Chief.

This green sheet would impose the following proviso:

“Of the appropriation in the 2014 budget for the Police Department’s Chief of Police BCL, \$150,000 is appropriated solely for paying the costs of searching for a new Chief of Police and may be spent for no other purpose.”

Historically the costs of searching for a new Chief have been covered within the Police Department’s existing budget. This action would prevent these costs from reducing the Department’s ability to provide its normal services.

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This action anticipates that the Third Quarter 2013 Supplemental Appropriation will include \$50,000 for the search for a new Chief of Police, so that the search can begin in 2013 and the total amount available for the search will be \$200,000.

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### Budget Action Transactions

**Budget Action Title:** Police: Add \$150,000 GSF to Chief of Police BCL for costs of search for new Chief.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cover cost of search for new Chief of Police.				SPD	Chief of Police	P1000	00100	2014		\$150,000